

Council Budget – 2013/14

Budget amendment to the proposed 2013/14 General Fund Revenue Budget

Fees & Charges and Expenditure amendment

Proposed by Councillor Woodley

That the proposed Zone C parking charges for the first hour be amended to a nil charge for that first hour.

That the annual loss in income of £25,000 be offset as follows;

	£'s
<u>New Expenditure Proposals</u>	
1. Contingency Budget	
• To reduce the Council's revenue contingency budget	(25,000)
Sub-Total	(25,000)
 Total of expenditure proposals	 (25,000)

Chief Finance Officer (S151 Officer) statement pursuant to Standing Order 10.1(e)

I can confirm that as the Council's S151 Officer, that the proposal would not produce an unbalanced or unsound budget and that I am still able to state that the overall budget proposed is still sufficiently robust but challenging for approval by the Council.

Joe Chesterton,

Head of Finance and Resources (S151 Officer)

27th February 2013